

## 2024 Oak Hills HOA Budget

	2024 Budget	2024 assessments
4010 Assessments	217890	\$135 bimonthly
4080 Fines	600	
4085 Collection Fees	2000	
4090 Late Fees	2240	
<b>Total Income</b>	<b>222730</b>	
5020 Accounting Service	27275	
5050 Community Event	2500	
5060 Legal Fees	3500	
5070 Licenses/Permits	1635	
5090 Taxes	700	
5130 Postage	500	
5140 Printing	0	
5150 Office Expense	2000	
5170 Greenbelt Mainten	30000	
5250 Mileage	800	
5260 Membership	800	
5280 Website	0	
5610 Insurance	12255	
6105 Landscaping	38000	
6205 Utilities	22000	
6230 Telephone	4325	
6740 Maintenance	3500	
7010 Payroll	41000	
7020 Payroll Expense	4835	
7510 Pool Maintenance	15000	
<b>Total Expenses</b>	<b>210625</b>	
8010 Reserve Account	12105	
<b>Total expenses and reserve funding</b>	<b>222730</b>	
8020 Arrowleaf	1680	\$70 bimonthly
8030 Clover	1260	\$70 bimonthly
8040 Sandbur	2160	\$90 bimonthly
8050 Shadow Oak	5880	\$70 bimonthly
<b>Total Private Drive Funding</b>	<b>10980</b>	

All reserves to be funded at levels recommended by Reserve Study